



- (e) Has not attained 65 years of age.
- 2. The federal medical assistance participation for this program is 80% federal funds and 20% state funds for each year of the biennium
- 3. According to data analyses provided by the breast and cervical program, it is anticipated that the majority of breast and cervical patients will require cancer treatment services for two years.
- 4. Using Montana Medicaid data, it is estimated that the cost for treatment of breast cancer is \$22,544 per year and the cost for treatment of cervical cancer is estimated to be \$16,550 per year.
- 5. Approximately 25 women per year will be diagnosed with breast cancer through the Montana breast and cervical health program. The cost for 25 women becoming eligible in FY 2002 is \$563,600. In FY 2003, the first 25 women will continue coverage, plus an additional 25 women will be covered, for a total cost of \$1,127,200.
- 6. Approximately five women per year will be diagnosed with cervical cancer through the Montana breast and cervical health program. The cost for five women becoming eligible in FY 2002 is \$82,750. In FY 2003, the first five women will continue coverage, plus an additional five women will be covered, for a total cost of \$165,500.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Benefits	<u>\$646,350</u>	<u>\$1,292,700</u>
TOTAL	\$646,350	\$1,292,700
 <u>Funding:</u>		
General Fund (01)	\$129,270	\$ 258,540
Federal Special Revenue (03)	<u>517,080</u>	<u>1,034,160</u>
TOTAL	\$646,350	\$1,292,700
 <u>Revenue:</u>		
Federal Special Revenue (03)	\$517,080	\$1,034,160
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$129,270)	(\$ 258,540)
Federal Special Revenue (03)	0	0

TECHNICAL NOTES:

The requirement of Section 2 (2) of this bill for the department to include this item within the budget request prepared for the 2003 legislature may be in conflict with Article VI Section 9 of the Montana Constitution. Article VI Section 9 of the Montana Constitution directs the governor to recommend measures considered necessary for each legislative session and to submit a budget that sets forth the proposed expenditures and estimated revenue of the state. Section 2 (2) in effect directs the governor what to recommend without regard to the impact that recommendation could have on the other issues and priorities that form the foundation for the assembly of the budget.

